Item 1 – 3:00 p.m.

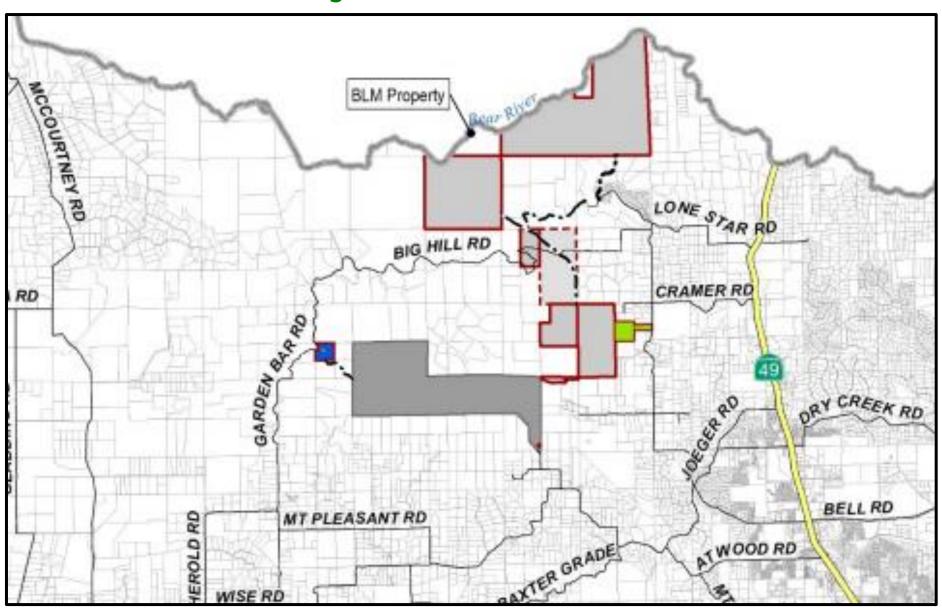
HIDDEN FALLS REGIONAL PARK TRAILS EXPANSION

FINAL SUBSEQUENT ENVIRONMENTAL IMPACT REPORT CONDITIONAL USE PERMIT MODIFICATION

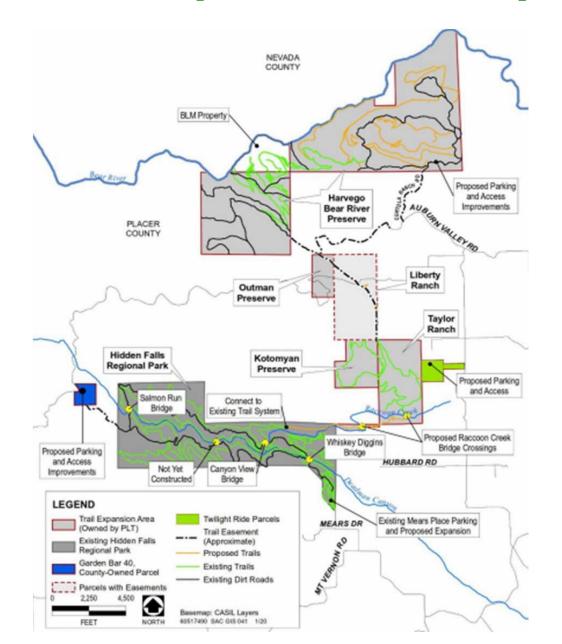
Parks Division: Lisa Carnahan and Andy Fisher



Project Location



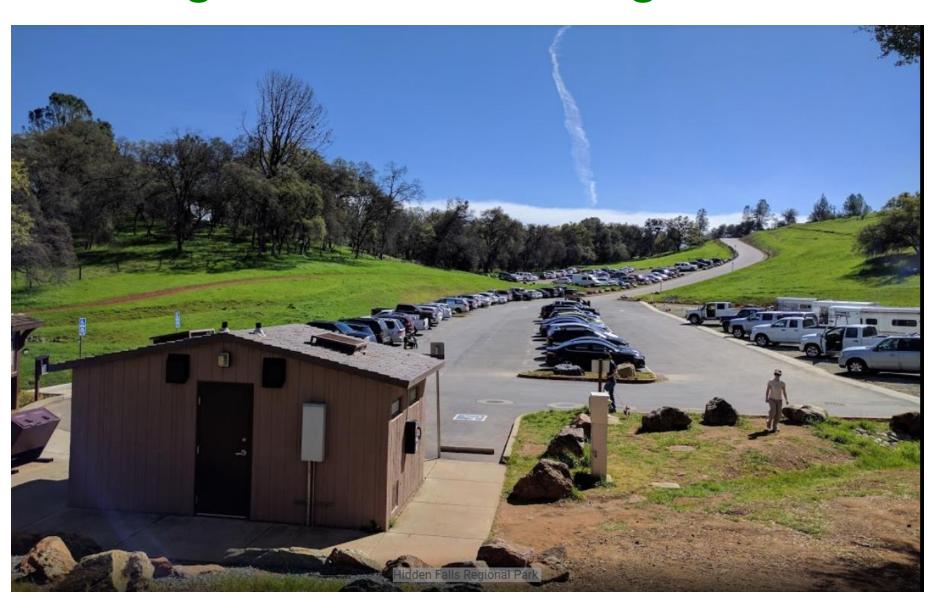
Proposed Trail System



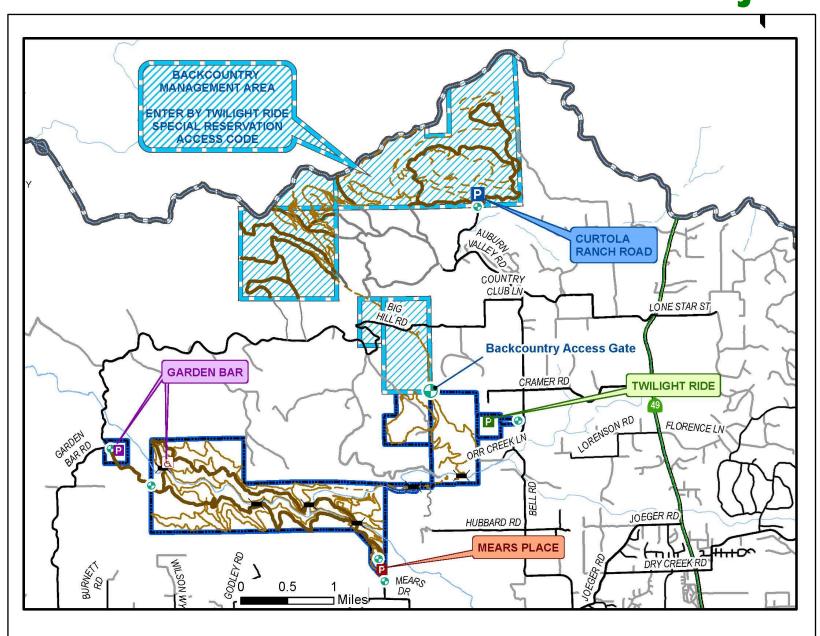




Reduced Project Balancing Demand with Neighbor Concerns



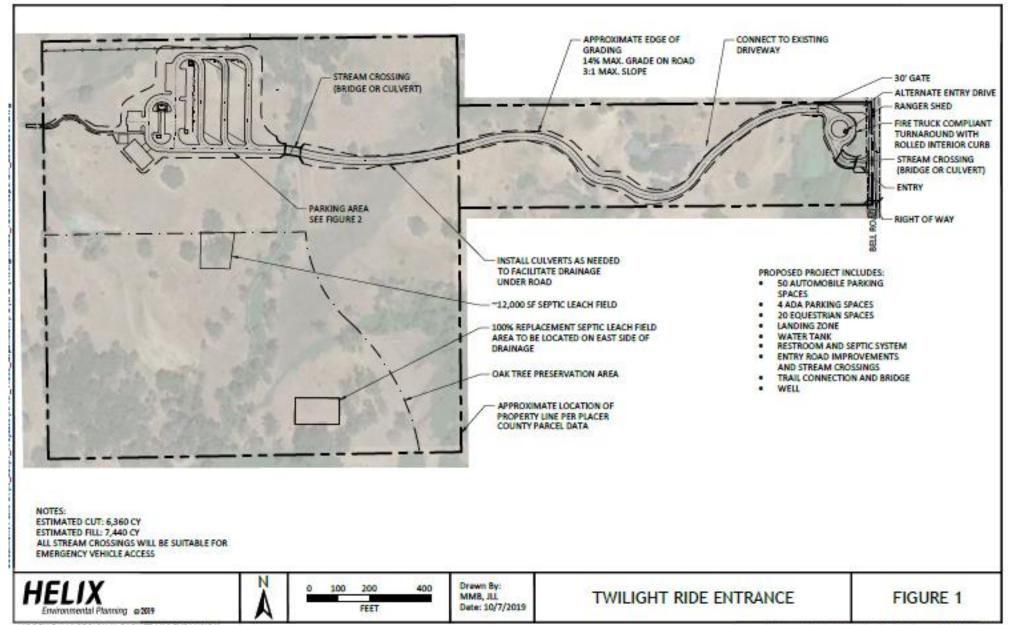
Recommended Reduced Project



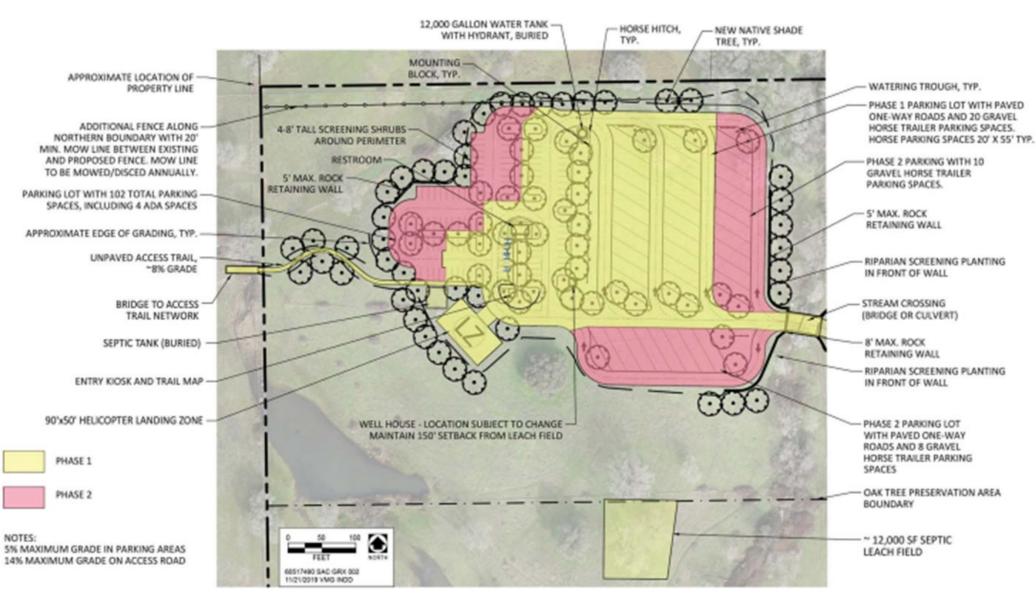
Recommended Reduced Project

PARKING AREA	SEIR FULL BUILDOUT	REDUCED PROJECT								
	MEARS PLACE									
Automobile Parking	105 (existing) + 25 (new)	105 (existing) + 25 (new)								
Equestrian Parking	12 (existing)	12 (existing)								
Open Status	Daily	Daily								
Reservations	Weekends, Holidays, Peak Days	Weekends, Holidays, Peak Days								
TWILIGHT RIDE										
Automobile Parking	102	54								
Equestrian Parking	38	20								
Open Status	Daily	Daily								
Reservations	Weekends, Holidays, Peak Days	Weekends, Holidays, Peak Days								
	CURTOLA RANCH ROAD									
Automobile Parking	120 (102 new + 18 existing)	18 (existing)								
Equestrian Parking	10	0								
Open Status	Daily	Docent Tours Only – 12/year								
Reservations	Daily	Docent tour sign ups								
	GARDEN BAR ROAD									
Automobile Parking	45 + 5 ADA + event overflow	25 + 5 ADA + event overflow								
Equestrian Parking	20	0								
Open Status	Daily	Weekends, Holidays, Peak Days								
Reservations	Daily	Weekends, Holidays, Peak Days								
Events	6 per year w/permit	6 per year w/ permit								
Total New Parking Spaces	279 Auto/68 Equestrian	109 Auto/20 Equestrian Approx. 63% reduction in parking spaces from full buildout								

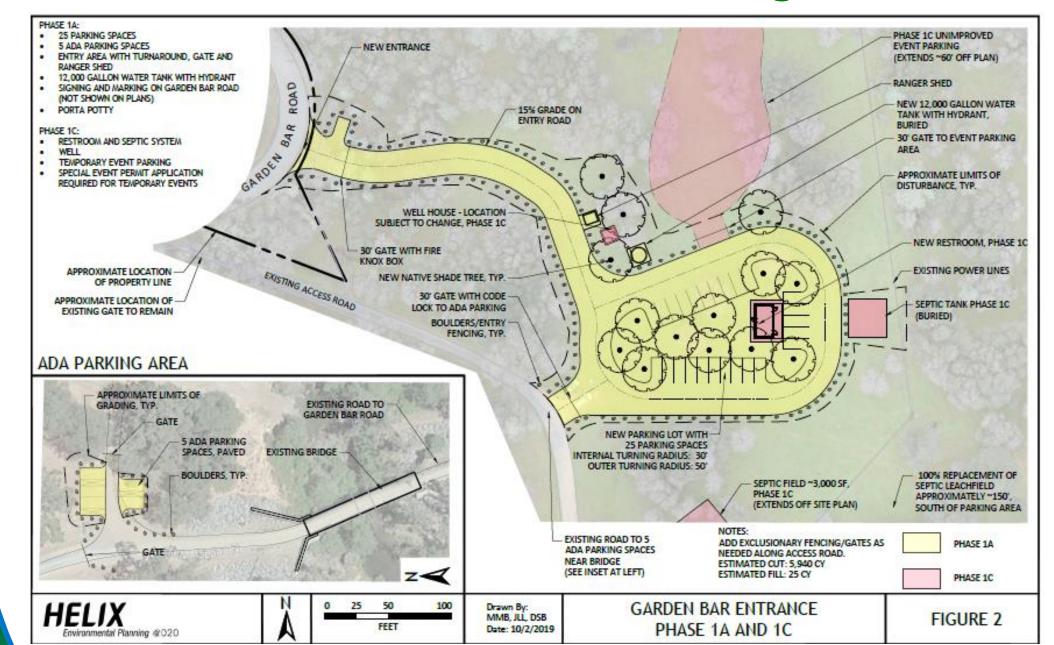
Twilight Ride Parking



Twilight Ride Parking



Garden Bar Parking



Placer Legacy Open Space And Agricultural Conservation Program

- Placer County General Plan Open Space Element (1994)
- Citizen's Advisory Committee 1999
- Adoption by Board of Supervisors 2000

Objectives:

"Conserve natural features necessary for access to a variety of outdoor recreation opportunities;"

"Residents of South Placer incorporated and unincorporated areas alike would be served by providing one or more large (>300 acres) regional parks in a rural setting with a variety of passive recreation opportunities. Such a park may be connected with larger areas of protected land, providing additional habitat value."





Acquisition History And Terms

•	Hidden	Falls -	- Spears	Ranch	2003
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•	Hidden	Falls –	Didion	Ranch	2004
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•	Taylor Ranch	2007
---	--------------	------

- Liberty Ranch 2007
- Harvego Bear River Preserve 2010
- Outman Big Hill Preserve 2012
- Campbell Property 2013
- Haddad Property 2013
- Loudin Easement 2013
- Spears 40 2016



Traffic & Parking

What has been done at Mears?

- 1. No Parking Zones
- 2. Ranger Patrol of Neighborhood
- 3. Website and social media information
- 4. Webcam
- 5. Public Education
- 6. Reservation System

What will be done at Twilight Ride & Garden Bar?

- 1. All that is done at Mears
- 2. Adaptive management in perpetuity

Public Outreach

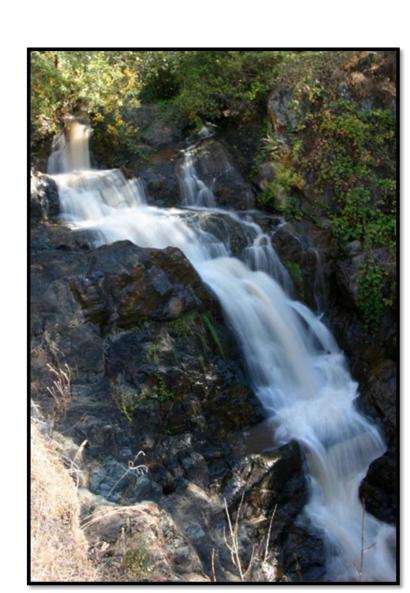
- 1. Board of Supervisors, 8/9/16 (approval of consultant contract for environmental review/update on parking solutions @ Mears)
- 2. Public Scoping Meeting- 2/21/17
- 3. Rural Lincoln MAC, 2/27/17
- 4. North Auburn MAC, 4/11/17
- 5. Board of Supervisors, 5/22/18 (purchase agreement for Twilight Ride)
- 6. Public Scoping Meeting on revised NOP for addition of Twilight Ride (6/14/18)
- 7. North Auburn MAC, 9/11/18
- 8. Parks Commission, 9/20/18
- 9. Board of Supervisors, 2/5/19 (first amendment to environmental review services contract)
- 10. Lincoln MAC, 3/18/19 (Master Plan)
- 11. Horseshoe Bar/Penryn MAC, 3/26/19 (Master Plan)
- 12. Foresthill Forum, 4/1/19 (Master Plan)
- 13. Meadow Vista MAC, 4/3/19 (Master Plan)

Public Outreach, continued

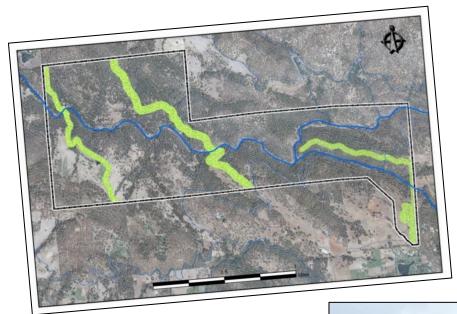
- 14. Agricultural Commission 4/8/19, (Master Plan)
- 15. North Auburn MAC, 5/14/19 (canceled due to lack of quorum) (Master Plan)
- 16. Placer Farm Bureau, 6/4/19
- 17. Protect Rural Placer meeting with Supervisor Gore, 5/28/19
- 18. Planning Commission, 5/14/20, (to accept comments on the draft SEIR)
- 19. Board of Supervisors, 7/28/20 (second amendment to environmental review services contract)
- 20. Parks Commission, 9/17/20
- 21. Board of Supervisors, 9/22/20 (authorization to apply for Prop 68 Grant Funds for Twilight Ride)
- 22. Planning Commission, 9/24/20 (item continued, comments accepted)
- 23. Town Hall, 10/6/20 (details on the reduced project)
- 24. Planning Commission, 10/22/20
- 25. Planning Commission, 1/28/21

Areas of Special Interest

- 1. Vegetation Management and Wildfire Risk Reduction
- 2. Emergency Access and Communications
- 3. Agricultural Grazing Plans / compatibility with public access
- 4. County / Placer Land Trust Cooperation
- 5. Funding



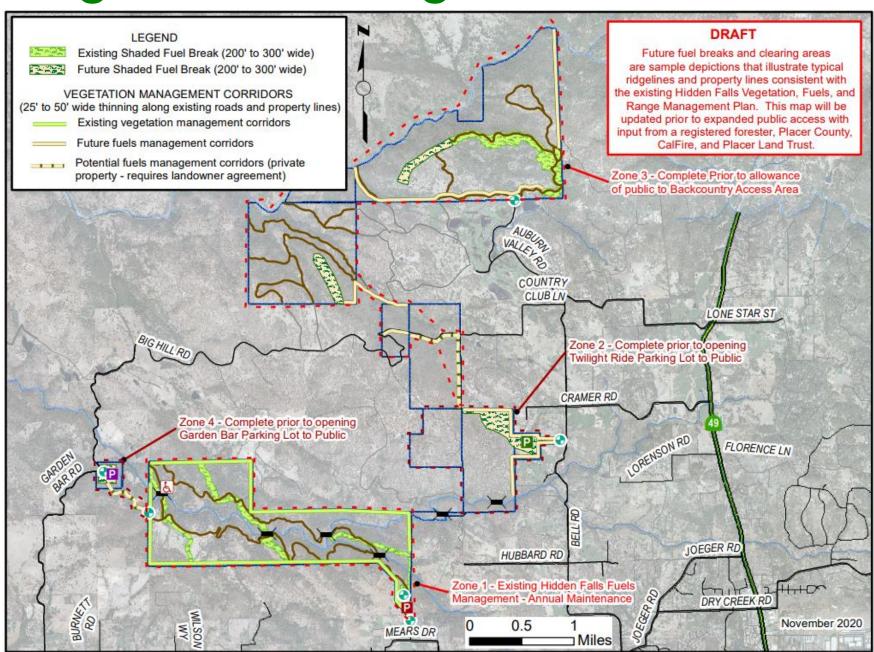
Vegetation Management & Wildfire Risk

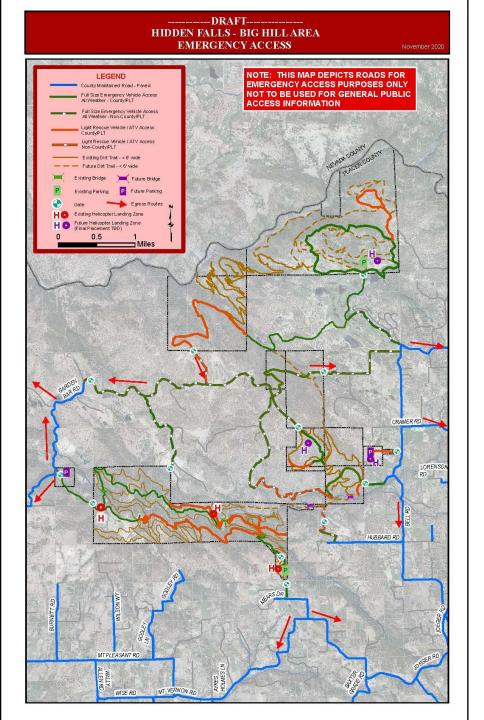






Vegetation Management & Wildfire Risk





Emergency Access and Communication

Agricultural Grazing Plans / compatibility with public access

- Commitment to Agriculture County and PLT
- Hidden Falls Draft Grazing RFP



Land Management	Acreage	Miles of Trails	Type of Agriculture	Years of Coexistence	Incident Frequency
City of San Luis Obispo	700 total	9 miles	Cow/calf, stocker	15	0 – human interaction; 5x year dogs harass livestock ^a
East Bay Municipal Utilities District	112,000 acres	1,200 miles	Cow/calf	30+	>1 per year ^b
Point Reyes National Seashore	71,000	150 miles	Cow/calf, dairy	50+	>1 per year ^o
Los Padres National Forest	5,000 with grazing, 1.7 mil total	1,200 miles	Cow/calf, stocker, horses	100+	>1 per year
East Bay Regional Parks Department	21,945 with year-round grazing	1,200 miles	Cow/calf (~5,000 annually)	40+	>1 per yeare
Midland School	2,860		150 cow/calf pairs or 200 stockers	75+	1 incident with car, other than that never
Contra Costa Water District	20,000	53	3,000 sheep, 1500 head of cattle	13	1 ever
Bureau of Land Management - Ukiah Field Office	1132	1	cattle	9	never
Lake Berryessa Running Deer Ranch, Napa County		100 miles			
PG&E – Point Buchon Trail and Pecho Coast Trail		3.4		6	
Solano Land Trust	22,161	Varies from property to property, about 15 each	Cow/calf, stocker, sheep	Up to 25	1 incident ever
Lassen National Forest	20,000	10	Cow/calf		Gates left open annually, nothing serious
Cleveland National Forest	2500	5 miles	Cow/calf	40	1 minor incident a season

Trails and Grazing

"Las Vargas Ranch, Analysis of Issues Related to Livestock Grazing Operation and Trail Use"

Santa Barbara County Trails Council, 2014

County / Placer Land Trust Cooperation

Big Hill / Bear River Area Expansion Properties DRAFT MATERIAL TERMS For Placer County and Placer Land Trust Memorandum of Understanding

Draft – January 2021 prepared by County staff in consultation with Placer Land Trust Introduction

Placer County (County) and Placer Land Trust (PLT) have entered into purchase and sale agreements for fee ownership and/or various easements related to the permanent conservation of natural and recreational values of land that makes up the majority of Trails Expansion Properties (Properties). Both parties affirm their respective rights under the Agreements. This is a working, draft document between Placer County (County) and Placer Land Trust (PLT) which aims to identify key terms of a proposed memorandum of understanding (MOU). The purpose of the MOU is to further define the roles and responsibilities of the County and PLT on the Properties. Both parties affirm this document is intended to remain in draft form until the consideration, by the Placer County Board of Supervisors, of the Final Subsequent Environmental Impact Report (FSEIR) for the Hidden Falls Regional Park Trails Expansion Project. If the FSEIR is certified and a Project approved that includes the introduction of public access onto the Properties, this document would be updated for consistency with the approved project and used as a basis for an executable MOU.

MOU and Subsequent Agreements

Upon consideration by the County Board of Supervisors of the FSEIR and the modified conditional use permit, if the County elects to certify the FSEIR and approve the modified conditional use permit, the County and PLT will produce an MOU based on these draft material terms, consistent with the approved project, mitigation, conditions of approval, and existing Management Plans. Additionally, if the FSEIR is certified and the conditional use permit is modified, the County will also record additional Trail Easements as applicable on PLT-owned properties in the Expansion area on which there will be public trails (Taylor Ranch Preserve, Kotomyan Big Hill Preserve). Other agreements involving PLT that affect these properties include grazing leases, access easements, grant/funding agreements, and two conservation easements (see also, Conservation Restrictions).

Reserved Rights

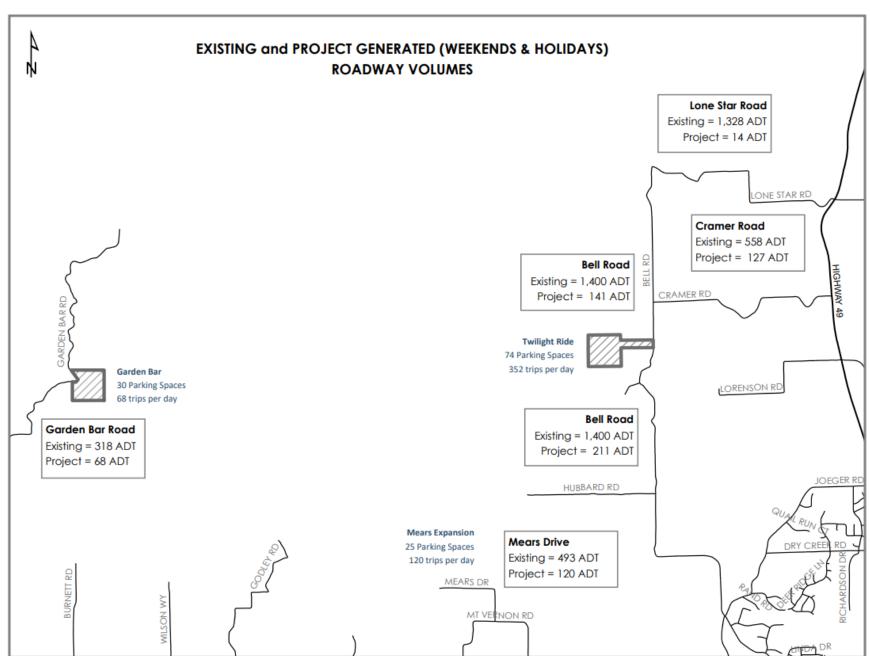
PLT

PLT reserves all rights, conservation values, and permanent protections conferred to it as landowner/conservation easement holder on its preserves, except those rights that are specifically shared or granted to the County in Funding Agreements and Trail Easements. Among PLT's reserved rights on its preserves, the following specific reserved rights are disclosed and described here and should be referenced in the County-PLT MOU for sake of clarity; they are the right to:

- a) Take action necessary to protect the preserves' conservation values.
- b) Plan and implement special management of sensitive ecological or historical sites or features.
- c) Name PLT property

- 1. Working together on acquisition
- 2. Working together on planning
- 3. Working together on trail design & construction
- 4. Draft MOU working together on management

Traffic & Parking – Reduced Project





PLACER	COUNTY	PARKS	DIVIS	ION

DRAFT - Hidden Falls Trails Expansion Project

Finance Plan

Capital Costs

February 11, 2021

February 11, 2021														
						Funding Sources								
							Existing F	unding			Potential	Funding		
Project Name	Open Space Squar Acres	Square Feet	Trail Miles (Paved)		Total Cost	Park Dedication Fees	Grants/ Other	Parks Operating Budget	Project Account/ Reserves	Park Dedication Fees ¹	Grants / Other ²	New Assessment / Tax	Volunteer / Partnership	General Fund Contribution / TBD ²
Eastern Improvements														
Hidden Falls Phase 1 - Twilight Ride	50.0			0.3	\$4,263,790					\$550,000	\$3,027,090			\$686,700
Hidden Falls Phase 2 - Connectivity	21.0			3.0	\$3,610,000					\$150,000	\$2,500,000			\$960,000
Hidden Falls Phase 3 - Harvego Bear River Preserve	2,234.0			19.0	\$650,000					\$70,000	\$250,000			\$330,000
Hidden Falls Existing Parking Area Improvements					\$440,000					\$150,000				\$290,000
Total Eastern Improvements	2,305.0	0.0	0.0	22.3	8,963,790.0	0.0	0.0	0.0	0.0	920,000.0	5,777,090.0	0.0	0.0	2,266,700.0
						Western Improv	ements							
Hidden Falls Ranch House Renovation		2,500			\$190,000					\$50,000				\$140,000
Hidden Falls Phase 4 - Garden Bar Entrance	40.0			1.0	\$1,223,000					\$75,000	\$900,000			\$248,000
Hidden Falls Phase 5 - Accessible Nature Network				2.0	\$1,800,000					\$50,000	\$1,500,000			\$250,000
Total Western Improvements	40.0	2,500	0.0	3.0	\$3,213,000	\$0	\$0	\$0	\$0	\$175,000	\$2,400,000	\$0	\$0	\$638,000
GRAND TOTALS	2,345.0	2,500	0.0	25.3	\$12,176,790	\$0	\$0	\$0	\$0	\$1,095,000	\$8,177,090	\$0	\$0	\$2,904,700

Annual Ongoing Costs

						Expenses					Offsetting Revenue			
Project Name	Open Space Acres	Square Feet	Trail t Miles (Paved)		Total Annual Cost	Vegetation Management	Ranger patrol	General Maintenance	Materials & Equipment	Utilities		Parking Fees / Rental	Volunteer Labor	General Fund Contribution
					Existi	ing Hidden Falls R	egional Park							
Existing Hidden Falls Regional Park	1,200.0		0.3	30.0	\$460,000	\$105,000	\$215,000	\$100,000	\$35,000	\$5,000		\$100,000		\$360,000
						Eastern Improve	ments							
Hidden Falls Phase 1 - Twilight Ride	50.0			0.3	\$310,000	\$30,000	\$215,000	\$50,000	\$10,000	\$5,000		\$80,000		\$230,000
Hidden Falls Phase 2 - Connectivity	21.0			3.0	\$10,500	\$5,000	\$0	\$3,500	\$2,000	\$0		\$0		\$10,500
Hidden Falls Phase 3 - Harvego Bear River Preserve	2,234.0			19.0	\$145,000	\$30,000	\$70,000		\$15,000	\$0		\$0		\$145,000
Hidden Falls Existing Parking Area Improvements					\$8,000	\$0	\$0	\$7,000	\$1,000	\$0		\$0		\$8,000
Total Eastern Improvements	2,305.0	0.0	0.0	22.3	473,500.0	65,000.0	285,000.0	90,500.0	28,000.0	5,000.0	0.0	80,000.0	0.0	393,500.0
						Western Improve	ements							
Hidden Falls Ranch House Renovation		2,500			\$17,500			\$6,500	\$4,000	\$7,000		\$17,500		\$0
Hidden Falls Phase 4 - Garden Bar Entrance	40.0			1.0	\$60,000	\$5,000	\$20,000		\$10,000	\$5,000		\$20,000		\$40,000
Hidden Falls Phase 5 - Accessible Nature Network				2.0	\$7,000		\$0	, . ,		\$0		\$0		\$7,000
Total Western Improvements	40.0	2,500	0.0	3.0	\$84,500	\$5,000	\$20,000	\$30,000	\$17,500	\$12,000	\$0	\$37,500	\$0	\$47,000
Totals For All New Improvements	2345.0	2,500	0.0	25.3	\$558,000	\$70,000	\$305,000	\$120,500	\$45,500	\$17,000	\$0	\$117,500	\$0	\$440,500
GRAND TOTAL - EXISTING PLUS NEW IMPROVEMENTS	3,545.0	2,500	0.3	55.3	\$1,018,000	\$175,000	\$520,000	\$220,500	\$80,500	\$22,000	\$0	\$217,500	\$0	\$800,500

Notes

1) All figures are given in 2020 dollars and are subject to inflation over time

Basis of Recommendation for Reduced Project

- Analysis and Conclusions of the Final SEIR
- Input from neighbors
- Input from user groups
- Construction challenges
- Operational costs



Action Requested

- 1) Adopt a resolution to certify the Final Subsequent Environmental Impact Report (SCH# 2007062084) prepared pursuant to the California Environmental Quality Act, and adopt the Findings of Fact and Statement of Overriding Considerations and Mitigation Monitoring Reporting Program supported by the findings set forth within the staff report and the following statements:
- The Hidden Falls Regional Park Trails Expansion Project Final Subsequent Environmental Impact Report has been prepared as required by law and in accordance with all requirements of CEQA and the CEQA Guidelines and the document as adopted reflects the independent judgment and analysis of Placer County, which has exercised overall control and direction of the preparation of the Subsequent Environmental Impact Report.
- The custodian of records for the Hidden Falls Regional Park Trails Expansion Project Final Subsequent Environmental Impact Report is the Placer County Planning Director, 3091 County Center Drive, Suite 140, Auburn, CA 95603.

Action Requested (Cont.)

2) Approve the Conditional Use Permit Modification for the Hidden Falls Regional Park and Trails Expansion Reduced Project, subject to the recommended conditions of approval and findings contained within the staff report and as further clarified.

